

Use of CDBG Funds by HEMET, CA FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$128,481.88	22.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,481.88	22.74%
17D	ED	Other Commercial/Industrial Improvements	\$48,879.54	8.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$48,879.54	8.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,000.00	1.77%
15	HR	Code Enforcement	\$34,259.39	6.06%
Subtotal for: HOUSING			\$44,259.39	7.83%
03	PI	Public Facilities and Improvements (General)	\$48,690.00	8.62%
03D	PI	Youth Centers/Facilities	\$50,000.00	8.85%
03K	PI	Street Improvements	\$20,000.00	3.54%
03L	PI	Sidewalks	\$70,000.00	12.39%
03O	PI	Fire Stations/Equipment	\$41,934.94	7.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$230,624.94	40.83%
05	PS	Public Services (General)	\$24,305.68	4.30%
05A	PS	Senior Services	\$19,500.00	3.45%
05B	PS	Services for The Disabled	\$11,344.50	2.01%
05D	PS	Youth Services	\$41,285.28	7.31%
05F	PS	Substance Abuse Services	\$2,000.00	0.35%
05G	PS	Battered and Abused Spouses	\$5,710.23	1.01%
05I	PS	Crime Awareness/Prevention	\$8,505.09	1.51%
Subtotal for: PUBLIC SERVICES			\$112,650.78	19.94%
Total Disbursements			\$564,896.53	100%